

**STATE OF IOWA**  
Fiscal Year 2020 Annual Budget  
SPECIAL DEPARTMENT: (956) Natural Resources Capital  
Budget Unit: (54330H0017) State Parks Infrastructure Renovations  
Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 2,000,000	\$ 2,000,000	\$ 3,000,000	\$ 2,000,000
Other Resources				
Balance Brought Forward (Approps)	4,617,596	3,636,697	108,500	108,500
Receipts				
Federal Support	526,819	150,000	0	0
Refunds & Reimbursements	86,245	85,000	0	0
	613,064	235,000	0	0
Total Resources	<u>\$ 7,230,660</u>	<u>\$ 5,871,697</u>	<u>\$ 3,108,500</u>	<u>\$ 2,108,500</u>
Disposition of Resources				
Printing & Binding	\$ 1,899	\$ 1,500	\$ 0	\$ 0
Professional & Scientific Services	32,481	50,000	150,000	150,000
Outside Services	0	5,000	0	0
Intra-State Transfers	486,667	650,000	350,000	350,000
Gov Fund Type Transfers - Auditor of St	20,252	5,000	0	0
Gov Fund Type Transfers - Other Agenc	961	1,000	0	0
Capitals	3,051,704	5,050,697	2,500,000	1,500,000
Balance Carry Forward (Approps)	3,636,697	108,500	108,500	108,500
Total Disposition of Resources	<u>\$ 7,230,660</u>	<u>\$ 5,871,697</u>	<u>\$ 3,108,500</u>	<u>\$ 2,108,500</u>